

Preston Senior Affairs Committee

Budget Workshop

The January 26, 2022 Preston Senior Affairs Committee teleconference Budget Workshop was called to order by Chairman MaryLou Jensen at 12:36 p.m. Members in attendance included MaryLou Jensen, Elizabeth Bassette, Marie Perrin, Morris Fishbone and Frances Minor.

A thorough review of the draft proposal of the Fiscal Year 2022/2023 Budget occurred. Much discussion on the transfer of wages from the Program Supplies Line Item (74-4400-4400-5610) to the correct Line Item for Part-Time Staff (74-4400-4400-5171). Discussion surfaced regarding the need for a 3-bay sink and separate hand washing sink to be in compliance with Uncas Health District regulations. Without this change, all dishes, utensils, urns, trays are required to be returned to the TVCCA Bozrah Commissary for cleaning. It is hoped that the improvements will be completed during this fiscal year as monies are available in the Program Supplies Line Item.

Consideration will be given to requesting a corrective Line-Item transfer of \$5,544.00 to the Part Time Staff Line item once the kitchen sink replacement project has been completed.

M. Fishbone made a motion to accept the Fiscal Budget 2022/2023 as presented and to submit the information to the Board of Selectmen. Motion Seconded by M. Perrin. Motion approved.

M. Perrin made a motion to cancel the February meeting of the Senior Affairs Committee. Motion seconded by M. Fishbone. Motion approved.

F. Minor made a motion to adjourn the meeting at 12:50 p.m. Motion seconded by M. Perrin. Motion approved.

Respectfully submitted by,

Frances Minor