

Preston Public School District
Board of Education
BOE Finance Committee Meeting
January 5, 2023
6:00 PM

1. Call to Order

The BOE meeting was called to order at 6:08PM by acting chair Corky Raymond.

Members present: Corky Raymond, Deborah Burke-Grabarek, Zach Maurice and Sean Nugent (Virtual)

Administration present: Dr. Seitsinger, Supt. and Cynthia Varricchio

2. Pledge of Allegiance

Waived.

3. Public Comment

Jill Keith offered comments and suggestions regarding the budget process, communications and meetings.

4. Approval of Minutes

Motion #1

Motion to approve the minutes of 12/8/2022.

Deb Burke-Grabarek/Corky Raymond

Motion Approved. Unanimous.

5. Business

a. FY22 Audit Status/Encumbrances

~The last of the audit report will go out to the auditors tonight (Jan. 5, 2023.)

b. FY23 Update

~Budget is tracking well, 42.5% of budget. PreK tuition 50% paid.

c. FY24 Budget Development

~January 23, 2023 will be the initial budget meeting.

d. Capital Plan/Needs

~BOE may not need to relocate Central Office this year. However, the Central Office Team will continue its investigation.

~Estimate of building a new Cent. Office is \$850,000-\$1,000,000.

~Leasing estimate at present \$66,000/year for 3,000 sq. ft. of space.

Capital Plan and Bonding:

~Dr. Seitsinger: No committee has been established yet by the Town. A committee needs to be established ASAP so that we can be more nimble in the event appropriate state/federal grant money becomes available.

6. Adjournment

Motion#2

Move to adjourn the meeting.

Deb/Corky

Motion approved. Unanimous.

Meeting adjourned at 6:50PM.

Respectfully submitted,

Deborah Burke-Grabarek, BOE Secretary

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